

West Wittering Primary School

Pupil Premium Plan 2015 –2016 – for Governors

Rationale: To support all Pupil Premium pupils to access their learning and make expected or better progress.

Amount: £10,400 (Not including unplanned additional funding received).

Some costings below are an approximation as some are not yet confirmed.

Area of expenditure	Purpose/Intent/When	Costing	Led by	Impact/Outcome
Training	Parental Engagement Project. (Supply, Resources & Travel)	<u>£500+</u>	Teacher	To target specific children and a family member to work together to improve the child's writing. This will include workshop sessions for parent and child. <i>Positive feedback – family members more confident to support pupil with writing. Clear progress seen over 6 wk period.</i>
ICT	4 x iPads for each class for the Class Teacher to use for Classroom Monitor. Tracking attainment & progress.	<u>£1,350</u>	Classteachers	Facilitate tracking of attainment and progress of pupils, supporting staff to identify next steps for learning and set targets with pupils.
Speech & Language	Speech & Language Therapist – 1 morning a week x 3 terms	<u>£2,252</u>	SENCo	Assists staff with advice for classroom practice, which ensures her work is followed through on a daily basis for those pupils with S & L needs. She works with pupils in class as well as one to one. She assists SENCo with diagnostic assessments which ensure that the correct support is actioned. She writes reports to support IEP writing, EHCP applications. <i>This combination impacts on attainment and progress of pupils.</i>

Additional Teacher	(1:1 & small group work) ½ day teacher UP2.	£177.04 p/day x 15 <u>£6,400</u>	SENCo	The impact is that pupils have higher self-esteem, and feel more confident to tackle their learning. Some teaching is learning focussed to support and address specific areas of need.
Resources	Planet Sherston Subscriptions First News Subscriptions Metacognition and growth mindset	<u>£250</u> <u>£90</u> <u>£500</u>	HT	Pupil access to a range of online learning resources Pupil access to a range of reading materials – <i>impacting positively on their attitudes to reading</i> Materials for staff to use linked to School Improvement Plan. Pupils will develop a highly positive, focussed, resilient approach to their learning – <i>evident through classroom observations and conversations with pupils about their learning.</i>
Outdoor Learning	Residential, Educational Visits & Beach Schools	£2,000	HT, classteachers	Pupils will develop confidence and independence, leading to improved self-esteem. Good habits to encourage healthy lifestyle choices will be developed. Outdoor learning will engage pupils and support them with their overall learning, leading to improved outcomes.
Teacher intervention/SEN	Teacher 1 Day a week. 10 Week term	£2,000	Teacher	Small group focussed teaching sessions. Positive impact on those participating but also a decrease in the number of pupils in the classroom leaves the classteacher and teaching assistants with fewer pupils to work with, enabling more focussed classroom work.
KS1 & KS2 SATs	5 days for KS1 teacher,	<u>£700</u>	Teacher	All staff understand the implications of

Courses	EYFS & Yr 6 Teachers to attend courses on SATs			statutory test content, and how best to prepare pupils. Pupils will be confident to tackle the new tests.
Counselling	To help children deal with crisis/problems within their personal lives.	Approx £110 a session <u>£350</u>	Counsellor & TA	To enable those children with emotional needs to be supported through difficult, transitional periods in their lives. EB/FH
After School Activities	For those children whose parents might not be able to afford an after school club	<u>£150</u>	South Coast Sports	Social development through participation in a/s club. Physical development through the focus of the club attended.
1 to 1 specialised TA support	A range of regular support sessions for identified pupils, including precision teaching	<u>£2,247</u>	SENCo	Supports those with specific needs to make progress and increases confidence and enjoyment of basic skills such as reading, writing and maths.
Music	A range of high quality music sessions	<u>£800</u>	Teacher	Pupils feel part of a group – impact on self-esteem leads to improved attainment. Development of co-ordination impacts on aspects of learning such as writing.